

Major Inflation Indices - Medium Term Financial Plan

	2015/16	2016/17	2017/18	2018/19	2019/20
Grant Settlement	-15.8% -£926,215	-17.0% -£839,500	-17.0% -£839,500	2.0% £65,000	2.0% £66,000
Council Tax (Excluding Taxbase Changes)	0.00% 0	1.95% £106,100	1.95% £108,300	1.95% £110,400	1.95% £112,500
Pay Award	1.0% £116,400	2.0% £244,200	2.0% £249,100	2.0% £254,100	2.0% £259,200
Superannuation (Actuarial Inc)	% 0	% 0	% 0	% 0	% 0
Gas	0	2.5	2.5	2.5	2.5
Electricity	2	2.5	2.5	2.5	2.5
Water	2	2	2	2	2
NNDR	2	2	2	2	2
Discretionary Income	3	3	3	3	3
Service Demand - Increase in Households	£0	£100,000	£200,000	£200,000	£200,000
Vacancy Provision	-£90,000	-£90,000	-£90,000	-£90,000	-£90,000